Department of Energy
Office of the Secretary
09 001 0000000

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2					- 1	1	-		diam's	Security.				
			Quarter	Quarter	Quarter	ist Muditei	Iolai	Quarter	Quarter	Ollarter	1st Quarter		alticulais	
Nemarks	Adilance	Total	4th	3rd		10000	1	4th	3rd	2nd		HACS CODE	Double	0
Domarke	Variance				-	1		doro	iny sicus suit					
			SHIRING	Physical Accomplishments	Physica			1ets	Physical Tarnets	-			X	
			hannete			-							Pending	Report Status:
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Particulars  Particulars  Particulars  1 2  NATIONAL AND REGIONAL ENERGY PLANNING  OU: Required energy supply level attained  Outcome Indicators  1. Percentage of stakeholders rating the energy plans and programs as acceptable  2. Percentage of policy recommendations adopted in the short, medium and long-term national energy plans programs fargets  Output Indicators  1. Number of statistical research and studies prepared/updated  3. Percentage of project evaluation and monitoring conducted on time  CONVENTIONAL ENERGY DEVELOPMENT PROGRAM  OO: Required energy supply level attained  Outcome Indicators  1. Percentage of awareness of the target audience of the promoted message or technical advice  2. Percentage increase in investments in conventional energy development  Output Indicators  1. Number of contracts and/or circulars drafted, prepared										-		
y plans and sted in the sted in the sted in the sted sted			Physical Targets				Physica	Physical Accomplishments	4th		Variance	Remarks
y plans and sted in the sted i	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	Quarter	Quarter	Quarter	Total	4 2	14
y plans and sted in the sted i	ω	4	5	6	7	00	9	70	11	7.1	13	1
Indicators Indicators entage of stakeholders rating the energy plans and ms as acceptable medium and long-term national energy plans and long-term national energy programs/ targets dicators ber of energy plans prepared and updated ber of statistical research and studies red/updated centage of project evaluation and monitoring centage of project evaluation and monitoring ceted on time  TONAL ENERGY DEVELOP MENT PROGRAM irred energy supply level attained e Indicators centage of awareness of the target audience of the toendage of conventional energy projects with actory safety performance reentage increase in investments in conventional ly development Indicators In Investments in conventional Indicators Indicators drafted, prepared												
energy plans and sadopted in the ergy updated updated updated TPROGRAM to PROGRAM dudience of the staudience of the rojects with rojects with rojects with												
adopted in the gy plans and phated program program program program program audience of the audience of the pects with conventional conventional					272		/000			88%	+3%	Based on responses from the IEC
adopted in the gy  pdated  pdated  promitoring  program				85%	85%		00%			000		on Visayas Energy Plan in Bohol
ies onitoring program  program  program  audience of the jects with conventional conventional				50%	50%							
jes conventional rafted, prepared							3			در	+1	(1) MEP 2018-2040 (for
pROGRAM  PROGRAM  audience of the jects with conventional rafted, prepared				2	N	ے	N			c	-	publication by end of July); (2) Romblon Energy Dev't Plan (for finalization); (3) Marinduque Energy Dev't Plan (for finalization)
PROGRAM  audience of the jects with conventional rafted, prepared	5	4	ω	2	14	45				45	+31	
PROGRAM  audience of the jects with conventional rafted, prepared		200	2	2000	2000	100%	100%			100%	+20%	12 projects in 2019 being
audience of the jects with conventional rafted, prepared	80%	80%	80%	00%	0070	10070	10070					monitored
O: Required energy supply level attained Outcome Indicators  1. Percentage of awareness of the target audience of the promoted message or technical advice 2. Percentage of conventional energy projects with satisfactory safety performance 3. Percentage increase in investments in conventional energy development Output Indicators  1. Number of contracts and/or circulars drafted, prepared												
Outcome Indicators  1. Percentage of awareness of the target audience of the promoted message or technical advice 2. Percentage of conventional energy projects with satisfactory safety performance 3. Percentage increase in investments in conventional energy development  Output Indicators  1. Number of contracts and/or circulars drafted, prepared											The second secon	
Percentage of awareness of the target audience of the promoted message or technical advice     Percentage of conventional energy projects with satisfactory safety performance     Percentage increase in investments in conventional energy development     Output Indicators									T		COLUMN TO SERVICE SERV	
promoted message or technical advice  2. Percentage of conventional energy projects with satisfactory safety performance  3. Percentage increase in investments in conventional energy development  Output Indicators  1. Number of contracts and/or circulars drafted, prepared				80%	80%							
2. Percentage of conventional energy projects with satisfactory safety performance 3. Percentage increase in investments in conventional energy development  Output Indicators  1. Number of contracts and/or circulars drafted, prepared				000	7000						Committee of the state of the s	
satisfactory safety performance 3. Percentage increase in investments in conventional energy development Output Indicators 1. Number of contracts and/or circulars drafted, prepared				%U%	60%							
3. Percentage increase in investments in conventional energy development  Output Indicators  1. Number of contracts and/or circulars drafted, prepared				703	703			1			MARKET CHARLES CONTRACTOR CONTRAC	
energy development Output Indicators 1. Number of contracts and/or circulars drafted, prepared				5%	070							
Output Indicators  1. Number of contracts and/or circulars drafted, prepared							-	-				00-00-00-00-00-00-00-00-00-00-00-00-00-
1. Number of contracts and/or circulars drafted, prepared						0	3			D	+-4	
and reviewed	_	2		٦	U	c	c					
Number of information, education, communication, and other promotional activities conducted on conventional	2	4	4	ω	13	Ch	o			Ξ	7.	
a. Number of monitoring activities/ inspections conducted	52	61	59	47	219	127	147			274	+55	
on conventional energy projects												

Organization Code Department: Agency:

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00 : Required energy supply level attained Report Status: RENEWABLE ENERGY DEVELOPMENT PROGRAM 00 : Required energy supply level attained DOWNSTREAM ENERGY DEVELOPMENT PROGRAM Outcome Indicators Output Indicators Output Indicators Outcome Indicators other promotional activities conducted on renewable 2. Number of information, education, communication, and energy development Percentage increase in investments in renewable energy resource supply 1. Percentage of renewable energy resources over total Number of inspection conducted on renewable energy energy development issued on time oil and gas industry, providing quality fuels and safe technology for environment and consumer protection development projects Percentage of issuances and permits on renewable 3. Number of downstream oil and gas field work and oil and gas sector other promotional activities conducted on the downstream Number of information, education, communication and and issued industry informed on matters in the downstream oil and gas Percentage increase in the number of participants Percentage increase in investment in the downstream operational monitoring activities conducted Percentage of issuances/permits/ standards drafted Particulars Pending 3103000000000000 3104000000000000 UACS CODE 1st Quarter 80% 100% 266 46 ω Quarter 2nd 100% 80% 41 270 4 4 Physical Targets Quarter 3rd 100% 80% 270 5 w co Quarter 100% 80% 4th 267 39 4 7% additional operating RE (Dependent on the alloted oil company applications) 1.5% increase (Dependent on 100% (2,803 approved budget) issuances/ standards) permits/ Total plants 80% 1,073 177 14 1st Quarter 100% 100% 8 695 30 Quarter 100% 2nd 78% Physical Accomplishments 38 Quarter 3rd 10 Quarter 4th Total 87.5% 12 100% 68 695 Variance +7.5% -109 -410 3 -7 378 -(2,393 issuances/permits/ standards issued) Remarks 100% 14

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Particulars	UACS CODE	1st Quarter	2nd	3rd Onarter O	4th Ouarter	Total	1st Quarter	2nd Quarter	nd 3rd 4th	4th Ouarter	Total	Variance	Remarks
4	2	3	4	5	6	7	00	9	10	11	12	13	14
ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	310500000000000												
OO : Required energy supply level attained													
Outcome Indicators													
Percentage of plans and policy recommendations													
adopted to attain energy supply security an reliability, energy access and electricity market competitiveness and													
power sector reforms													
Output Indicators													
Power Sector													
Number of information, education, and communication activities promotional events, and public consultations.		10	10	10	13	43	18	26			44	<u>+</u>	
conducted													
2. Number of plans prepared, updated and disseminated					ω	ω	12	,			2	1	
<ol> <li>Number of policies prepared, recommended and/or adopted</li> </ol>		-1	ω	ယ	œ	15	17	14			31	-16	
<ol> <li>Number of application for COE for investment in the energy sector processed</li> </ol>		68	68	68	68	272	234				234	-38	
ENERGY EFFICIENCY AND CONSERVATION PROGRAM	3107000000000000												
OO: Sustainable consumption of energy promoted and achieved											The Control of the Co		
Outcome Indicators													
Percentage increase in public awareness on EE&C on fuels and electricity					10%	10%							
<ol><li>Percentage increase in the number of government agencies with energy conservation and efficiency technologies</li></ol>					10%	10%							
Output Indicators													
Number of promotional events undertaken on energy efficiency and conservation		ω	ယ	w	ω	12	7				7	-5	
<ol><li>Number of energy audit in government agencies conducted on time</li></ol>		12	12	ŝ	12	50	41				41	.9	
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	<ol><li>Number of policies formulated/permits issued related to alternative fuels &amp; technologies issued on time</li></ol>	<ol><li>Number of information, education, communication, and other promotional activities conducted on alternative fuels and technology</li></ol>	Number of technical assistance/ evaluation completed on time	Output Indicators	promoted	<ol> <li>Number of alternative fuels and energy technologies</li> </ol>	Outcome Indicator	achieved	OO : Sustainable consumption of energy promoted and	ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	4		Particulars	
										3108000000000000	2		UACS CODE	
		2	1								3		1st Quarter	
	-2	ω	2								4	Quarter	2nd	q
	-	4	2								5	Quarter	3rd	Physical Targets
	_	ω				ω					6	Quarter	4th	ets
	ω	12	6			3					7	10(0)	Total 1st C	
	٦	S.	S								8	1st Quarter Qua		
											9	Quarter	2nd	Physica
											10	3rd 44 Quarter Qua		Physical Accomplishments
											11	er		ıments
	_	ر. د	5								12	Total		
	-2	-7									13		Variance	
											-2		Remarks	

Certified Correct:

Recommending Approval:

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PATRICK T. AQUINO, CESO III
Director, EPPB

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Approved By:

ULB. AGUILOS, CESO I Undersecretary, DOE