

DEPARTMENT OF ENERGY FY 2024 ANNUAL PROCUREMENT PLAN (CHANGES WITHIN THE 2ND SEMESTER)

ITEM No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Procurement Activities				Source of Funds	Estimated Budget (Php)			Remarks/brief description of Program or Project
				Advs/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of Tableau Software Subscription	EPIMB-PMID	Direct Contracting (Sec. 50)	N/A	N/A	08-Jul-24	15-Jul-24	Fund 101	0.00			
2	Procurement of Office 365 Licenses Subscription	ITMS-ISD	Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Fund 101	0.00			
3	Procurement of Server Protection Maintenance and Support and End-Point Security Software Licenses Subscription	ITMS-ISD	Public Bidding	13-Jun-24	04-Jul-24	06-Aug-24	20-Sep-24	Fund 101	0.00			
4	Procurement of GIS Mapping System Software License	ITMS-ISD	Direct Contracting (Sec. 50)	N/A	N/A	15-Aug-24	10-Sep-24	Fund 101	0.00			
5	Procurement of Backup Software	ITMS-ITD	Small Value Procurement (Sec. 53.9)	14-Jun-24	18-Jun-24	10-Sep-24	17-Sep-24	Fund 101	0.00			
6	Procurement of Virtual Management Software Licenses Subscription	ITMS-ISD	Public Bidding	20-Jun-24	01-Aug-24	05-Sep-24	17-Oct-24	Fund 101	0.00			
7	Other Subscription	LS/OSEC	Direct Contracting (Sec. 50)	N/A	N/A	08-Jul-24	15-Jul-24	Fund 101	0.00			
8	Procurement of DDOS Protection Solution with Maintenance and Support Services	ITMS-ITD	Public Bidding	06-Jun-24	27-Jun-24	24-Sep-24	24-Sep-24	Fund 101	0.00			
9	Procurement of Services for the Preventive Maintenance and Equipment Repair of the LATI-GZ Lans Balance Ambient Room Type Calorimeter	ERTLS-LATD	Public Bidding	29-Aug-24	26-Sep-24	04-Nov-24	12-Oct-24	Fund 101	0.00			
10	Procurement of ICT Equipment	ERTLS-LATD	Small Value Procurement (Sec. 53.9)	14-Jun-24	18-Jun-24	17-Jul-24	22-Jul-24	Fund 101	0.00			
11	Procurement of Services for the Renovation of the Working Area of the Refrigerating Appliance Testing Facility (RAFT)	AS-GSD	Public Bidding	13-Jun-24	04-Jul-24	27-Aug-24	11-Oct-24	Fund 101	0.00			
12	Repair and Maintenance of Motor Vehicles	AS-GSD	Direct Contracting (Sec. 50)	N/A	N/A	10-Oct-24	14-Oct-24	Fund 101	0.00			
13	Subscription of Licenses for Visualization Software for Energy Statistics and other Related Data	EPBP-PFRD	Direct Contracting (Sec. 50)	N/A	N/A	29-Jul-24	10-Sep-24	Fund 101	0.00			
14	Venue, Meals, and Accommodations	REMB-NBB	Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	07-May-24	09-May-24	Fund 101	373,000.00	373,000.00		
15	Repair and Maintenance of Technical and Scientific Equipment	MFO	Direct Contracting (Sec. 50)	N/A	N/A	30-Sep-24	09-Oct-24	Fund 101	0.00			
16	Printing brochures and various promotional materials	EUMB-AFETD	Small Value Procurement (Sec. 53.9)	22-Jul-24	25-Jul-24	17-Sep-24	24-Sep-24	Fund 101	700,000.00	700,000.00		

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				Adsl/ Post of IB/REI	Subj Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
17	Advertising and relevant public information related to AFETs	EUMB-AFETD	Scholarship, Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	N/A	N/A	30-Sep-24	09-Oct-24	Fund 101	500,000.00	500,000.00		
18	Venue, Meals, and Accommodations	EUMB-AFETD	Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	11-Oct-24	28-Oct-24	Fund 101	926,500.00	926,500.00		
19	Other General Services	EUMB-AFETD	Agency to Agency (Sec. 53.5)	N/A	N/A	01-Jul-24	08-Jul-24	Fund 151	0.00			
20	Other Professional Services	EO-IPO	Direct Contracting (Sec. 50)	N/A	N/A	22-Jul-24	20-Aug-24	Fund 101	564,000.00	564,000.00		
21	Other Subscription	EO-IPO	Direct Contracting (Sec. 50)	N/A	N/A	11-Sep-24	15-Oct-24	Fund 101 Year 2023 Continuing Budget	1,403,720.00	1,403,720.00		
22	Other Subscription	EO-IPO	Small Value Procurement (Sec. 53.9)	16-May-24	19-Jun-24	08-Jul-24	29-Jul-24	Fund 101 Year 2023 Continuing Budget	191,708.08	191,708.08		
23	Procurement of Consultancy Services	ERDB-PRDD	Highly Technical Consultants (Sec.53.7)	N/A	N/A	28-Jun-24	28-Jun-24	Fund 151 Locally Funded Project PCECP	0.00			
SUB-TOTAL SAPP1									4,658,928.08	4,658,928.08	0.00	

SAPP No. 2												
24	Venue, Meals and Accommodation for the Conduct of ITMS Strategic and Operational Planning Workshop	ITMS	Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	03-Sep-24	03-Sep-24	Fund 101	250,800.00	250,800.00		
25	Venue, Meals and Accommodation for the Orientation Workshop on the ISSP Submission Guidelines and Formulation	ITMS	Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	18-Nov-24	18-Nov-24	Fund 101	484,000.00	484,000.00		
26	Venue, Meals and Accommodation for the Conduct of Workshop on the Monitoring and Evaluation of ISSP-related Procurements and Project Implementation	ITMS	Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	18-Nov-24	18-Nov-24	Fund 151	363,000.00	363,000.00		
27	Storage Rental Facility of the Visayas Field Office	VFO	Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	05-Nov-24	13-Nov-24	Fund 101	560,000.00	560,000.00		
28	Venue, Meals and Accommodation for the conduct of various activities under Total Electrification Program	EPIMB-REAMD	Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	12-Aug-24	12-Aug-24	Fund 151	1,166,429.36	1,166,429.36		

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				Adst/ Post of IB/REI	Subj Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	C/ICT Equipment	LS										
30	Award Expense	EUMB-EPMPD	Small Value Procurement (Sec. 53.9)	14-Jun-24	18-Jun-24	08-Jul-24	29-Jul-24	Fund 101	0.00			
31	Printing Services of Purchase Order (PO) Forms	AS-PMMD	Public Bidding	12-Sep-24	10-Oct-24	08-Nov-24	25-Nov-24	Fund 151	0.00			
32	Procurement of ArcGIS Software	ERDB-CNMD	Agency to Agency (Sec. 53.5)	N/A	N/A	15-Oct-24	15-Oct-24	Fund 101	0.00			
33	Procurement of ArcGIS Surpac License with Dedicated Workstation	ERDB-CNMD	Direct Contracting (Sec. 50)	N/A	N/A	10-Sep-24	09-Oct-24	Fund 101	0.00			
34	Procurement of Seismic Interpretation Software	ERDB-PRDD	Direct Contracting (Sec. 50)	N/A	N/A	30-Aug-24	20-Sep-24	Fund 101	0.00			
35	Procurement of Semi-Expendable Furniture	EUMB-AFETD	Public Bidding	12-Sep-24	10-Oct-24	20-Oct-24	30-Oct-24	Fund 101	0.00			
				29-Aug-24	26-Sep-24	11-Dec-24	19-Dec-24	Fund 151	0.00			
SUB-TOTAL SAPP2									2,824,229.36	2,824,229.36	0.00	

36	EVOSS System Software Enhancement	IPO	Direct Contracting (Sec. 50)	N/A	N/A	02-Sep-24	09-Sep-24	RETF	0.00	0.00		
SUB-TOTAL SAPP3									0.00	0.00	0.00	

37	Venue, Meals and Accommodation for the conduct of ERDB various events	ERDB-PCECP	Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	21-Aug-24	26-Aug-24	Fund 151	3,597,200.00	3,597,200.00		
38	Venue, Meals and Accommodation for the conduct of LS Activities	LS - OD	Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	23-Oct-24	23-Oct-24	Fund 101	214,500.00	214,500.00		
39	Office Equipment and Technical/Scientific Equipment	OIMB-RMMSCD	Public Bidding	05-Sep-24	26-Sep-24	25-Nov-24	17-Dec-24	Fund 151	3,720,000.00		3,720,000.00	
40	Office Space Rental	AS-GSD	Agency to Agency (Sec. 53.5)	N/A	N/A	11-Oct-24	28-Nov-24	Fund 101	0.00			
41	Microsoft Office 365 subscription	ITMS-ISD	Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Fund 101	0.00			
SUB-TOTAL SAPP4									7,531,700.00	3,811,700.00	3,720,000.00	

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				Advs/ Post of IB/REI	Subj Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
42	R&D of a Comprehensive Web-Based Data Science Analytic Toolkit for Calculating Dynamic Projections of Potential Energy Savings in Government Facilities and Designated Establishments	EUMB-EPRED	Public Bidding	29-Aug-24	19-Sep-24	26-Sep-24	30-Sep-24	Fund 151	0.00	0.00	0.00	
43	Demonstration Project on Promoting Solar PV-Diesel Hybrid System under the Government Energy management (GEMP) as provided by the EEC Act	EUMB-EPSMD	Public Bidding	29-Aug-24	19-Sep-24	26-Sep-24	30-Sep-24	Fund 151	0.00	0.00	0.00	
44	Printing of Various EEC materials	EUMB-EPSMD	Small Value Procurement (Sec. 53.9)	29-Aug-24	05-Sep-24	12-Sep-24	19-Sep-24	Fund 151	0.00	0.00	0.00	
45	Delivery and Setting-up of the Energy Efficiency Demonstration Hub	EUMB-EPMPD	Public Bidding	29-Aug-24	19-Sep-24	26-Sep-24	30-Sep-24	Fund 151	0.00	0.00	0.00	
46	Meal, Venue and Accommodations for GAD Activities	DOE-GAD	Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	25-Sep-24	05-Oct-24	Fund 101	968,000.00	968,000.00		
47	MS Server V 2022 Network Operating System	ITMS-ITD	Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	09-Sep-24	Fund 101	3,597,777.68		3,597,777.68	
48	Meal, Venue and Accommodations for the conduct of various IEC on higher biofuel blends	REMB-BEND	Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	04-Sep-24	05-Sep-24	Fund 151	1,082,050.00	1,082,050.00		
49	Meal, Venue and Accommodations for the conduct of various IEC and FGD on WTE technology	REMB-BEND	Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	25-Sep-24	04-Oct-24	Fund 101	688,150.00	688,150.00		
50	Venue, Meals and Accommodation for the 2024 Philippine International Nuclear Supply Chain Forum and Associated Meetings	EUMB-NED	Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	04-Sep-24	05-Sep-24	Fund 101	4,895,000.00	4,895,000.00		
51	Venue, Meals and Accommodation for the Follow-Up Integrated Nuclear Infrastructure Review (INIR) Mission and Associated Meetings	EUMB-NED	Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	04-Sep-24	05-Sep-24	Fund 101	3,791,000.00	3,791,000.00		
52	Venue, Meals and Accommodation for the Conduct of National Energy and Conservation Program - Procurement Workshop	EUMB-EPSMD	Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	03-Sep-24	05-Sep-24	Fund 151	0.00	0.00		
53	Venue, Meals and Accommodation on the Conduct of Regional Roadshows, Stakeholder Consultation, and Community Visit on Empowering Local Government Units in Natural Resources Governance and Energy Efficiency and Conservation	EUMB-EPSMD	Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	03-Sep-24	05-Sep-24	Fund 151	0.00			
SUB-TOTAL SAPPS									15,021,977.68	11,424,200.00	3,597,777.68	

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				Ads/ Post of IB/REI	Sub/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
54	Venue, Meals and Accommodation for the Conduct of Annual Performance Execution Review Activity of the Energy Utilization Management Bureau (EUMB)	EUMB-EPMPD	Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	24-Oct-24	24-Oct-24	Fund 151	0.00			
55	Venue, Meals and Accommodation for the Conduct of You Have The Power! Campus Caravan and Technical Orientation on the Obligation and Compliance of Designated Establishments (Des) and Inspection of Des in Ilocos Sur	EUMB-EPMPD	Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	03-Sep-24	05-Sep-24	Fund 151	0.00			
56	Bus Rental Service for the Educational Tour at Bataan Nuclear Power Plant (BNPP) 2024	EUMB-NED	Small Value Procurement (Sec. 53.9)	01-Sep-24	12-Sep-24	12-Sep-24	18-Sep-24	Fund 101	200,000.00	200,000.00		
57	Venue, Meals and Accommodation for the Workshop on Site Assessment Report and Evaluation (WSARE)	EUMB-NED	Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	03-Sep-24	05-Sep-24	Fund 101	1,150,000.00	1,150,000.00		
58	Venue, Meals and Accommodation of Workshop on the Final Revision of the Nuclear Safety Policy and Workshop on the 1st Draft of the Nuclear Security Policy	EUMB-NED	Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	03-Sep-24	05-Sep-24	Fund 101	1,000,000.00	1,000,000.00		
59	Venue, Meals and Accommodation for the Conduct of IECs on Stakeholders Involvement	EUMB-NED	Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	24-Sep-24	25-Sep-24	Fund 101	658,000.00	658,000.00		
60	Venue, Meals and Accommodation of National Workshop and Workshop on Selection of Management Strategy for Radioactive Waste and Spent Fuel from Nuclear Power Plant Operations and Site Visit (Local) Initial Location of the LILW Disposal Facility	EUMB-NED	Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	10-Sep-24	12-Sep-24	Fund 101	1,150,000.00	1,150,000.00		
61	Venue, Meals and Accommodation for the Symposium on Steering the Academic Towards Careers in Nuclear Industry	EUMB-NED	Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	10-Sep-24	12-Sep-24	Fund 101	1,200,000.00	1,200,000.00		
62	Promotional Materials and Personal Protective Equipment (PPE) under the FY2024 Alternative Fuel and Energy Technology Division's (AFETD) Locally Funded Project (LFP)	EUMB-AFETD	Small Value Procurement (Sec. 53.9)	12-Sep-24	19-Sep-24	24-Sep-24	26-Sep-24	Fund 151	0.00			
63	Supply and Delivery of AFETD Capital Outlay	EUMB-AFETD	Public Bidding	12-Sep-24	19-Sep-24	24-Sep-24	26-Sep-24	Fund 151	1,300,000.00		1,300,000.00	
SUB-TOTAL SAPPB									6,658,000.00	5,358,000.00	1,300,000.00	

SAPP No. 6

DEPARTMENT OF ENERGY FY 2024 ANNUAL PROCUREMENT PLAN (CHANGES WITHIN THE 2ND SEMESTER)

ITEM No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Procurement Activities			Source of Funds	Estimated Budget (PHP)		Remarks/brief description of Program or Project
				Advs/ Post of IB/REI	Sub/ Opening of Bids	Notice of Award		Total	MOOE	
73	VMA in relation to the Conduct of Programs for Senior Citizens and Persons with Disability (PWD)	EUMB-EPMPD	Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	07-Nov-24	Fund 151	504,500.00	504,500.00	
74	Venue, Meals for the Conduct of 2024 Energy Efficiency (EE) Practitioners and Stakeholders Assembly	EUMB-EPMPD	Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	17-Oct-24	Fund 151	960,000.00	960,000.00	
75	Supply and Delivery of Spring Notebook	EUMB-NED	Small Value Procurement (Sec. 53.9)	11-Nov-24	14-Nov-24	24-Nov-24	Fund 151	0.00		
76	Services of facilitator on the Conduct of Standard First Aid and Basic Life Support (BLS) Cardiopulmonary Resuscitation / Automated External Defibrillator for the DOE Health and Safety	AS-HRMD	Small Value Procurement (Sec. 53.9)	11-Nov-24	14-Nov-24	25-Nov-24	Fund 101	0.00		
77	Supply and Delivery of Storage Hard Disk Drives	ITMS-ITD	Small Value Procurement (Sec. 53.9)	11-Nov-24	14-Nov-24	20-Dec-24	Fund 101	0.00		
				SUB-TOTAL SAP8				2,057,908.30	1,639,500.00	418,408.30

78	DOE Electrification Service Monitoring System	EPIMB-REAMD	Public Bidding	07-Nov-24	21-Nov-24	22-Nov-24	Fund 151	9,000,000.00	9,000,000.00	
				SUB-TOTAL SAP9				9,000,000.00		

79	Semi-Expendable Equipment	MFO	Small Value Procurement (Sec. 53.9)	11-Nov-24	14-Nov-24	25-Nov-24	Fund 101	0.00		
80	Forum on Financing Portfolios for RE Projects and Accelerating Electric Vehicle (EV) Promotion	VFO	Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	18-Nov-24	Fund 151	0.00		
81	Venue and Meals for the Conduct of JEC on the Compliance of Designated Establishment	VFO	Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	19-Nov-24	Fund 151	0.00		
82	Events Management and Miscellaneous Services for the Follow-Up Integrated Nuclear Infrastructure Review (NIR) Mission and Associated	EUMB-NED	Small Value Procurement (Sec. 53.9)	N/A	14-Aug-24	16-Sep-24	Fund 151	0.00		
83	Promotional Materials and other Supplies for the Nuclear Energy Program Inter-Agency Committee	EUMB-NED	Small Value Procurement (Sec. 53.9)	02-Dec-24	05-Dec-24	15-Dec-24	Fund 151	0.00		
				SUB-TOTAL SAP9				9,000,000.00		0.00

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				Adst/ Post of IB/REI	Subj Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
84	Venue and Meals for the Conduct of the Philippines Energy Labeling Program (PELP) Stakeholders Meeting	EUMB-EPPRED	Small Value Procurement (Sec. 53.9)	N/A	15-Oct-24	11-Dec-24	11-Dec-24	Fund 151	0.00		
85	Supply and Delivery of Various Office Equipment for the Demonstration of Energy-Efficient Appliance in the EUMB Audio Visual Room Guest Area and Pantry	EUMB-EPMPFD	Small Value Procurement (Sec. 53.9)	25-Nov-24	28-Nov-24	08-Dec-24	18-Dec-24	Fund 101	0.00		
86	Supply and Delivery of Conference Chair for the Newly Constructed Conference Room of the Office of The EPIMB	EPIMB-PMDD	Small Value Procurement (Sec. 53.9)	12-Sep-24	19-Sep-24	24-Sep-24	26-Sep-24	Fund 101	0.00		
87	Supply and Delivery of Semi-Expendable Furniture ad Fixtures	EPIMB-PPDD	Small Value Procurement (Sec. 53.9)	26-Mar-24	14-Apr-24	30-Apr-24	02-May-24	Fund 101	0.00		
88	Venue, Meals and Accommodation for the conduct of EPIMB Strategic Thinking and Execution Planning Workshop	EPIMB	Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	16-Dec-24	16-Dec-24	Fund 151	1,045,000.00	1,045,000.00	
89	Venue, Meals and Accommodation for the conduct of 2025 Renewable Energy Management Bureau - Execution Planning Workshop	REMB	Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	13-Nov-24	13-Nov-24	Fund 101	1,400,000.00	1,400,000.00	
90	Venue, Meals and Accommodation for the conduct of Training on Census and Survey Processing (CSPRO) System and Presentation of Energy Policy Studies and Visualisation using Tableau Software for Comprehensive Regional Energy Study in the Philippines (CRESP)	EPPB-PFRD	Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	02-Dec-24	02-Dec-24	Fund 151	0.00		
91	Procurement of Statistical Analysis Software for Advanced Energy Data Management, Modeling and Forecasting	EPPB-PFRD	Small Value Procurement (Sec. 53.9)	09-Jul-24	19-Jul-24	29-Jul-24	10-Sep-24	Fund 101	0.00		
92	Procurement of Professional Services for the Structural Integrity Test of DOE Main Building	AS-GSD	Public Bidding	17-Jul-24	23-Jul-24	23-Sep-24	04-Nov-24	Fund 101	0.00		
SUB-TOTAL SAPP10									2,445,000.00	2,445,000.00	0.00

SAPP No. 10 Cont.

93	Supply and Delivery of One Unit OIMB Service Vehicle (Pick-Up-Truck)	OIMB	Public Bidding	17-Jul-24	23-Jul-24	23-Sep-24	04-Nov-24	Fund 151	1,863,400.00		1,863,400.00
SUB-TOTAL SAPP11									1,863,400.00	0.00	1,863,400.00

SAPP No. 11

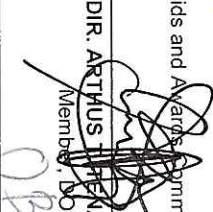
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				Advs/ Post of IB/REI	Sub/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GRAND TOTAL									52,061,143.42	41,161,557.44	10,899,585.98	

Prepared by:


DIR. ELISA B. MORALES
BAC Secretariat Head

Recommended by Bids and Awards Committee:


DIR. ARTEMUS THEKIAZAS, CESO IV
Member, DOE-BAC


DIR. AGUSTUS CESAR A. NAVARRO
Member, DOE-BAC

Evaluated by:


DIR. AMELIA M. DE GUZMAN, CESO IV
Head, BAC-TWG


USEC. GIOVANNI CARLO J. BACORDO
Chairperson, DOE-BAC

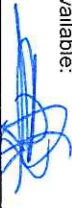

ASEC. MARIO C. MARASIGAN, CESO III
Vice Chairperson, DOE-BAC

Approved by:


RAPHAEL P.M. LOTILLA
Secretary



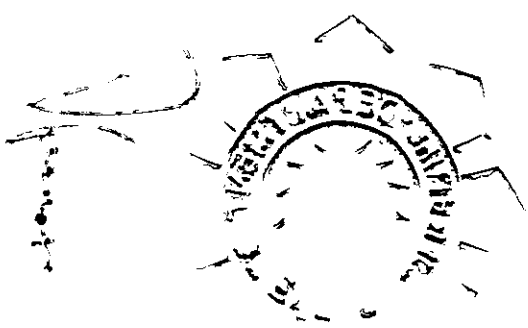
Funds Available:


DIR. RYAN S. DOMASIG
Chief, Budget Division


ADIR. RODELAI. ROMERO
Member, DOE-BAC


DIR. PATRICK T. AQUINO, CESO III
Alternate to any Member, DOE-BAC

1855



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