

**QTP FORM 1.1
Diesel/Biomass**

-Company Name-
-QTP Service Area-
-Tel./Fax No:-

**QUALIFIED THIRD PARTY
QUARTERLY OPERATIONS REPORT
FOR THE (Quarter, Year)**

Period Covered: 26th December – 25th March

PLANT OPERATION DATA	UNI T			
	Unit 1	Unit 2	Unit 3	Total
1.0 Rated Capacity, kW				
2.0 Station Use, kWh				
3.0 Average Dependable Capacity, kW				
4.0 Gross Generation, kWh				
5.0 Total Station Used, kWh				
6.0 Net Generation, kWh				
7.0 Heat Rate				
7.1 Gross Heat Rate, BTU/kWh				
7.2 Net Heat Rate, BTU/kWh				
8.0 Operating Hours				
9.0 Forced Outage Hours				
10.0 Planned Outage Hours				
11.0 Maintenance Outage Hours				
12.0 Deactivated Shutdown Hours				
13.0 Forced Outage Rate, %				
14.0 Capacity Factor, %				
15.0 Period Hours for Capacity Factor				
16.0 Availability, Hours				
17.0 Fuel Consumption, liters				
17.1 Diesel Consumed, liters				
17.2 HHV, BTU/lb				
17.3 Cost, P/liters				
18.0 Total Fuel Expenses, Pesos				

Prepared by: _____
Position: _____

Approved by: _____
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	Unit 1	Unit 2	Unit 3	Total
1.0 Rated Capacity, kW				
2.0 Station Use, kWh				
3.0 Average Dependable Capacity, kW				
4.0 Gross Generation, kWh				
5.0 Total Station Used, kWh				
6.0 Net Generation, kWh				
7.0 Water Consumed, Million Cubic Meter				
8.0 Water Utilization Rate, Cubic Meter/kWh				
9.0 Spilled Energy, kWh				
10.0 Reservoir Level and Stored Energy				
10.1 Beginning				
Reservoir Level, Meter				
Stored Energy, Million Cubic Meter				
Equivalent, kWh				
10.2 Ending				
Reservoir Level, Meter				
Stored Energy, Million Cubic Meter				
Equivalent, kWh				
11.0 Inflow, Million Cubic Meter				
12.0 Inflow, kWh				
13.0 Outflow, Million Cubic Meter				
14.0 Operating Hours				
15.0 Forced Outage Hours				
16.0 Planned Outage Hours				
17.0 Maintenance Outage Hours				
18.0 Deactivated Shutdown Hours				
19.0 Forced Outage Rate, %				
20.0 Capacity Factor, %				
21.0 Availability Factor, %				
22.0 Plant Production Cost, PhP/kWh				

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**QUALIFIED THIRD PARTY
QUARTERLY OPERATIONS REPORT
FOR THE (Quarter, Year)**

Period Covered: 26th December – 25th March

PLANT OPERATION DATA	January 2020	February 2020	March 2020
1.0 Rated Capacity, kW			
2.0 Station Use, kWh			
3.0 Average Dependable Capacity, kW			
4.0 Gross Generation, kWh			
5.0 Total Station Used, kWh			
6.0 Net Generation, kWh			
7.0 Global Horizontal Irradiation, kWh/m ² /mo.			
8.0 Global Inclined Irradiation, kWh/m ² /mo.			
9.0 Average Ambient Temperature, C°			
10.0 Average PV Temperature, C°			
11.0 Operating Hours			
12.0 Forced Outage Hours			
13.0 Planned Outage Hours			
14.0 Maintenance Outage Hours			
15.0 Deactivated Shutdown Hours			
16.0 Forced Outage Rate, %			
17.0 Capacity Factor, %			
18.0 Period Hours for Capacity Factor			
19.0 Availability, Hours			
20.0 Plant Operating Cost, PhP/kWh			
21.0 Plant Maintenance Cost, PhP/kWh			

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Period Covered: 26th December – 25th March

PLANT OPERATION DATA	January 2020	February 2020	March 2020
1.0 Rated Capacity, kW			
2.0 Station Use, kWh			
3.0 Average Dependable Capacity, kW			
4.0 Gross Generation, kWh			
5.0 Total Station Used, kWh			
6.0 Net Generation, kWh			
7.0 Average Wind Speed, m/s			
8.0 Average Air Density, W/m ²			
9.0 Average Ambient Temperature, C°			
11.0 Operating Hours			
12.0 Forced Outage Hours			
13.0 Planned Outage Hours			
14.0 Maintenance Outage Hours			
15.0 Deactivated Shutdown Hours			
16.0 Forced Outage Rate, %			
17.0 Capacity Factor, %			
18.0 Period Hours for Capacity Factor			
19.0 Availability, Hours			
20.0 Plant Operating Cost, PhP/kWh			
21.0 Plant Maintenance Cost, PhP/kWh			

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 QUARTERLY OPERATIONS REPORT
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Period Covered: 26th December – 25th March

GENERATION AND SALES DATA	January 2020	February 2020	March 2020	Average G.R. (%)
1.0 Gross Electricity Generation, kWh				
2.0 Station Service Use, kWh				
3.0 Net Electricity Generation, kWh				
4.0 No. of Customers				
4.1 Residential				
4.2 Commercial				
4.3 Industrial				
4.4 Public Buildings				
5.0 Electricity Sales, kWh				
5.1 Residential				
5.2 Commercial				
5.3 Industrial				
5.4 Public Buildings				
6.0 Revenue per Customer (PhP)				
6.1 Residential				
6.2 Commercial				
6.3 Industrial				
6.4 Public Buildings				
7.0 Losses & Unaccounted, kWh				
8.0 Minimum Stable Load, kW				
9.0 Average Load, kW				
10.0 Maximum Delivered Load, kW				
11.0 Load Factor, %				
12.0 System Loss, %				
13.0 Renewable Energy Share, %				
14.0 Full Cost Recovery Rate, PhP/kWh				

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**QUALIFIED THIRD PARTY
 QUARTERLY OPERATIONS REPORT
 FOR THE (Quarter, Year)**

Period Covered: 26th December – 25th March

FINANCIAL AND STATISTICAL DATA	FOR THE MONTH			YEAR TO DATE	
	Januar y 2020	Februar y 2020	March 2020	Actual	Budget
1.0 Utility Operations Revenue					
1.1 Operating Revenues (N-3)					
1.2 Other Operating Revenues (N-1)					
1.3 Total Operating Income					
2.0 Power Cost					
2.1 Power Production Cost					
2.1.1 Fuel and Oil					
2.1.2 Others					
3.0 Distribution Expense					
3.1 Operation					
3.2 Maintenance					
3.3 Total Distribution Expense					
4.0 Consumers Account Expense					
5.0 Administrative and General Expenses					
6.0 Total Operating & Maintenance Expenses					
7.0 Operating Margin					
8.0 Depreciation Expense					
9.0 Interest Expense (Long Term Debt)					
10.0 Net Operating Margin (Loss)					
11.0 Non-operating Revenue					
12.0 Non-operating Expense					
13.0 Realized Revaluation Reserve					
14.0 Net Margin (Loss)					

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