

TEMPLATE WORK PROGRAM FOR HYDROPOWER PROJECT (50 MW AND ABOVE)

Work Commitment	Financial Commitment	First Year	Second Year	Third Year	Fourth Year	Fifth Year	First Year Financial Commitment	Second Year Financial Commitment	Third Year Financial Commitment	Fourth Year Financial Commitment	Fifth Year Financial Commitment
							Minimum	Minimum			
Activities	Cost (Php)										
PERMITTING AND ENDORSEMENT	300,000.00										
LGU	100,000.00										
NCIP (Field-based Investigation)	200,000.00										
NCIP (Free and Prior Informed Consent & Certificate of Precondition)											
NWRB											
DENR											
COMPREHENSIVE FEASIBILITY STUDY (FS)	6,300,000.00										
1. Reconnaissance survey/Pre-FS	500,000.00										
2. Detailed Topographic survey	500,000.00										
3. Hydrological Study	900,000.00										
4. Geological Study	700,000.00										
5. Power/market study	500,000.00										
6. Socio-environmental Study	500,000.00										
7. Preliminary Civil Design	1,000,000.00										
8. EME Design	600,000.00										
9. Electrical Facilities	600,000.00										
10. Prelim. Project Cost Estimate/financial study	500,000.00										
DETAILED STUDY w/ ENGINEERING DESIGN	-										
1. Geotechnical study	-										
2. Hydrological Study	-										
3. Survey/Finalization of access road and transmission route	-										
4. Quotation/Detailed Design of EME/Electrical Facilities	-										
5. Final Scheme of development and Detailed Design of Civil Structure	-										
6. Detailed cost estimate/financial Study	-										
TOTAL PROJECT COST	6,600,000.00										

Prepared by:  
  
(Name and Signature)

Approved by:  
  
(Name and Signature)