

TEMPLATE WORK PROGRAM FOR GEOTHERMAL SERVICE CONTRACT PRE-DEVELOPMENT STAGE

YEAR 1

ACTIVITIES	MONTHS												FINANCIAL COMMITMENT (PhP)
	1	2	3	4	5	6	7	8	9	10	11	12	
1. Review and Evaluation of Existing Data													
2. Engagement with technical personnel/group who will handle the technical aspects of the project													
3. Secure permits/clearance													
a. LGU endorsement													
b. DENR (CNC)													
c. NCIP (CNO/CP)													
d. Social Acceptability Program/IEC													
4. Reconnaissance Geological and Geochemical surveys													
5. Submission of Report													
Sub-Total													

YEAR 2:

ACTIVITIES	MONTHS												
	13	14	15	16	17	18	19	20	21	22	23	24	
1. Detailed Surface Exploration													
a. Geological survey and report submission													
b. Geochemical survey and report submission													
c. Geophysical survey and report submission													
2. Pre-Feasibility Study													
a. Integrated Resource Assessment													
b. Preliminary Conceptual Modelling													
Sub-Total													

YEAR 3:

ACTIVITIES	MONTHS													
	25	26	27	28	29	30	31	32	33	34	35	36		
1. Permitting/Licensing and Accreditation														
a. ECC for drilling														
b. DENR Special Land Use Permit														
2. Exploration Drilling Preparation														
a. Civil and logistics Works (Roads and Pads Construction)														
b. Mobilization of drilling equipment														
Sub-Total														

YEAR 4:

ACTIVITIES	MONTHS												
	37	38	39	40	41	42	43	44	45	46	47	48	
1. Drilling of exploratory well (3 wells)													
2. Well Testing													
3. Documentation and Data Collation													
Sub-Total													

YEAR 5

ACTIVITIES	MONTHS												
	49	50	51	52	53	54	55	56	57	58	59	60	
1. Post-Exploratory Drilling Evaluation and Report Submission													
2. Feasibility Study													
a. Grid System Impact Study													
b. Grid Connection/RE Purchase Agreement													
d. Risk Assessment/													
e. Envirnomental Impact Study													
f. Final conceptual Modelling													
g. Economic Modelling													
3. Declaration of Commerciality													
Sub-Total													